

UPCOMING FOSTER CITY AND EMID PROJECTS

Row	NO.	PROJECT NAME	TOTAL	Existing Funding through FY2021-22	Possible Funding In FY2022-23	Possible Funding In FY2023-24	Possible Funding In FY2024-25	Possible Funding In FY2025-26	Project Phase	Design to Begin in FY2021-2022	Construction to Begin in FY2021-2022	Construction to Begin in FY2022-2023
1	Stand Alone Building Projects											
1	301-677	LIBRARY EXTERIOR IMPROVEMENTS AND RELANDSCAPING (FY 2017-2018)	320,000	120,000	200,000				Planning	Yes	No	Yes
2	301-685	HVAC IMPROVEMENTS IN CITY BUILDINGS (FY 2018-2019)	2,115,000	380,000	1,735,000	-	-	-	Planning	Yes	No	Yes
3	301-700	FUEL SYSTEMS IMPROVEMENTS (FY 2021-2022)	1,750,000	250,000	1,500,000				Planning	Yes	No	Yes
4		TOTALS:	4,185,000	750,000	3,435,000	-	-	-				
5	Combined Building Project (One Construction Contract)											
6	301-693	ROOF REPLACEMENTS AT CITY BUILDINGS (FY 2019-2020)	1,235,000	1,235,000	-	-	-	-	Planning	Yes	Yes	N.A.
7	301-699	CORPORATION YARD WORKSHOPS EXTERIOR PAINT (2020-2021)	200,000	200,000								
8		TOTALS:	1,435,000	1,435,000	-	-	-	-				
9	Stand Alone Park Projects											
10	301-655	PARK INFRASTRUCTURE IMPROVEMENTS - LEO RYAN LAWN CONVERSION AND BOCCE	925,000	925,000	-	-	-	-	ON-HOLD			
11	301-701	SPORT COURT RESURFACING (FY 2021-2022)	200,000	200,000	-	-	-	-	Construction	By Others	Yes	N.A.
12		TOTALS:	1,125,000	1,125,000	-	-	-	-				
13	Combined Park and Streets Project (One Construction Contract)											
14	301-697	STREET REHABILITATION (FY 2020-2021)	1,500,000	1,500,000	-	-	-	-	Planning	Yes	Yes	N.A.
15	301-702	PARK PATHWAY REHABILITATION (FY 2021-2022)	300,000	300,000								
16	301-703	STREET REHABILITATION (FY 2021-2022)	1,700,000	1,700,000	-	-	-	-				
17		TOTALS:	3,500,000	3,500,000	-	-	-	-				
18	Levee Project											
19	327-657	LEVEE PROTECTION PLANNING AND IMPROVEMENTS (FY 2015-2016)	85,000,000	85,000,000	-	-	-	-	Construction	By Others	By Others	N.A.
20		TOTALS:	85,000,000	85,000,000	-	-	-	-				
21	Combined Water and Lagoon Project (One Construction Contract)											
22	405-660	WATER TANKS AND FACILITIES IMPROVEMENTS (FY 2016-2017)	4,100,000	4,100,000	-	-	-	-	Design	MurraySmith	Yes	N.A.
23	301-690	SEISMIC IMPROVEMENTS AT LAGOON PUMP STATION (FY 2019-2020)	400,000	400,000								
24		TOTALS:	4,500,000	4,500,000	-	-	-	-				
25	Stand Alone Streets / Traffic Signals Projects											
26	301-681	TRAFFIC SIGNALS AT VARIOUS LOCATIONS (FY 2018-2019)	1,000,000	1,000,000	-	-	-	-	Design	Traffic Patterns	Yes	N.A.
27	301-694	DYNAMIC SIGNAGE FOR TRAFFIC RELIEF PILOT PROGRAM (FY 2019-2020)	250,000	250,000	-	-	-	-	Construction	Traffic Patterns	Yes	N.A.
28	301-698	TRAFFIC SIGNAL SYSTEM UPGRADES (FY 2020-2021)	150,000	50,000	-	-	-	100,000	ON-HOLD			
29		TOTALS:	3,100,000	3,000,000	-	-	-	100,000				
30	Combined Streets Project (One Construction Contract)											
31	301-635	MEDIAN MODIFICATIONS - FOSTER CITY BLVD AT CHESS DRIVE - MP#3 (2013-2014, 2014-2015)	345,540	345,540	-	-	-	-	Design	BKF Enginners	Yes	N.A.
32	301-637	ROAD WIDENING - FOSTER CITY BLVD AT CHESS DRIVE - MP#7 (2013-2014, 2015-2016)	1,141,000	1,141,000								
33		TOTALS:	1,486,540	1,486,540	-	-	-	-				
34	Water Projects (Multiple Construction Contracts)											
35	405-704	WATER TRANSMISSION AND DISTRIBUTION SYSTEM IMPROVEMENTS (FY 2021-2022)	3,250,000	250,000	1,000,000	1,000,000	500,000	500,000	Planning	Yes	No	Yes
36		TOTALS:	3,250,000	250,000	1,000,000	1,000,000	500,000	500,000				
37	Stand Alone Wastewater Projects											
38	455-652	WASTEWATER TREATMENT PLANT (WWTP) IMPROVEMENTS PROJECT (FY 2015-2016)	154,398,253	103,379,766	39,577,720	7,539,496	3,343,831	557,440	Construction	By Others	By Others	N.A.
39	455-695	LIFT STATION 59 EFFLUENT LINE IMPROVEMENTS (FY 2020-2021)	1,650,000	1,650,000	-	-	-	-	Design	BKF Enginners	Yes	N.A.
40	455-696	SANITARY SEWER SYSTEM IMPROVEMENTS (FY 2020-2021)	900,000	900,000	-	-	-	-	Design	HydroScience Engineers	Yes	N.A.
41	455-705	EMERGENCY GENERATOR REPLACEMENTS (FY 2021-2022)	2,300,000	2,300,000	-	-	-	-	Planning	Yes	Yes	N.A.
42		TOTALS:	159,248,253	108,229,766	39,577,720	7,539,496	3,343,831	557,440				

"Construction to Begin" indicates when the project will be advertised for bids.

Row	Possible Future Projects	TOTAL	Possible Funding In FY2022-23	Possible Funding In FY2023-24	Possible Funding In FY2024-25	Possible Funding In FY2025-26
1	Building Projects					
2	TEEN CENTER EXTERIOR PAINTING (FY 2022-2023)	50,000	50,000	-	-	-
3	LIBRARY / COMMUNITY CENTER FLOORING REPLACEMENT (FY 2022-2023)	200,000	200,000	-	-	-
4	ELEVATOR IMPROVEMENTS IN CITY BUILDINGS (FY 2023-2024)	1,000,000	-	150,000	850,000	-
5	CITY HALL & POLICE STATION INTERIOR PAINTING (FY 2023-2024)	210,000	-	210,000	-	-
6	COUNCIL CHAMBERS BUILDING FLOORING REPLACEMENT (FY 2023-2024)	80,000	-	80,000	-	-
7	LIBRARY / COMMUNITY CENTER INTERIOR AND EXTERIOR PAINTING (FY 2025-2026)	85,000	-	-	-	85,000
8		1,625,000	250,000	440,000	850,000	85,000
9						
10						
11	Park Projects					
12	PARK PATHWAY REHABILITATION (FY 2021-2022)	1,200,000	300,000	300,000	300,000	300,000
13	SYNTHETIC SURFACE REPLACEMENTS (FY 2022-2023)	800,000	800,000	-	-	-
14	SYNTHETIC SURFACE REPLACEMENTS (FY 2023-2024)	647,000	-	647,000	-	-
15	DOG PARK SYNTHETIC TURF REPLACEMENT (FY 2023-2024)	350,000	-	350,000	-	-
16	BOOTHBAY PARK SITE IMPROVEMENTS (FY 2023-2024)	7,000,000	-	1,000,000	6,000,000	-
17	SPORT COURT RESURFACING (FY 2025-2026)	304,000	-	-	-	304,000
18	SEA CLOUD PARK SITE IMPROVEMENTS (FY 2025-2026)	750,000	-	-	-	750,000
19		9,851,000	800,000	1,997,000	6,000,000	1,054,000
20						
21						
22	Lagoon Projects					
23	LAGOON PUMP STATION AND INTAKE STRUCTURE REHABILITATION (FY 2022-2023)	200,000	200,000	-	-	-
24		200,000	200,000	-	-	-
25						
26						
27	Streets / Traffic Signals Projects					
28	STREET REHABILITATION (FY 2022-2023)	1,500,000	1,500,000	-	-	-
29	BRIDGE IMPROVEMENTS (SUPERSTRUCTURE & SUBSTRUCTURE) (FY 2022-2023)	850,000	400,000	450,000	-	-
30	STREET REHABILITATION (FY 2023-2024)	1,500,000	-	1,500,000	-	-
31	STREET REHABILITATION (FY 2024-2025)	1,500,000	-	-	1,500,000	-
32	STREET REHABILITATION (FY 2025-2026)	1,500,000	-	-	-	1,500,000
33		6,850,000	1,900,000	1,950,000	1,500,000	1,500,000
34						
35						
36	Wastewater Projects					
37	SANITARY SEWER LIFT STATION IMPROVEMENTS – PHASE 6 (FY 2023-2024)	7,300,000	-	600,000	6,700,000	-
38	SANITARY SEWER MANHOLE REPLACEMENTS (FY 2024-2025)	2,100,000	-	-	300,000	1,800,000
39		9,400,000	-	600,000	7,000,000	1,800,000