

CITY OF FOSTER CITY

ECONOMIC DEVELOPMENT BUSINESS ROUNDTABLE

March 15, 2016

Agenda

- Welcome & Opening Remarks
- II. Presentation From Business Leadership Council Regarding "Project 2021"
- III. Discussion Economic Development Challenges, Opportunities & Trends
- IV. Breakout Roundtable Discussions
- V. Business & Public Comments
- **VI. City Council Closing Comments And Next Steps**

City Council Mission & Values

Foster City City Council Mission We are committed to ensuring the long-term financial stability of the City and providing **Values** We involve and engage with stakeholders in the community Engagement to build lasting relationships that provide mutual value. Providing clear vision and strategy for "What is good for Leadership Foster City" and achieve this through capable leadership in people, work practices and community understanding, Integrity underpins every decision and action taken by the Integrity Foster City City Council to ensure we are trusted and respected by stakeholders, both internal and external. The Foster City City Council aims to maintain a work environment conducive to change and flexibility, ensuring it Innovation is capable of meeting evolving expectations and environments. Fostering an environment of collaboration, support and Teamwork mutual respect, ensuring individuals and teams work together effectively to achieve results. We strive to achieve the best for our community, our Excellence organization and our people, by driving ongoing accountability, empowerment and capability.

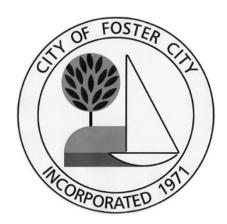
City Council Priority Focus Areas



BUSINESS LEADERSHIP COUNCIL "PROJECT 2021"



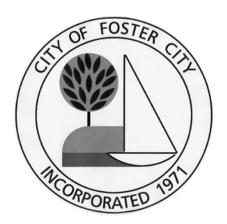
ORGANIZATIONAL VALUES & PRIORITIES



Key Initiatives & Priorities

- Managing and Maintaining the Fiscal Integrity of the City
- Wastewater Treatment Plant
- Economic Development Strategy and Planning Process/Environmental Initiatives
- Business Engagement Small & Large
- Mentor & Succession Planning Citywide
- Fire JPA
- Water Conservation
- Streamline City permit process/Evaluate & Update Citywide
 Ordinances
- City Council Policy Priorities, Vision, and Leadership into 2016

ECONOMIC DEVELOPMENT



California's Problem

Greenhouse Gas Emissions (GHG)

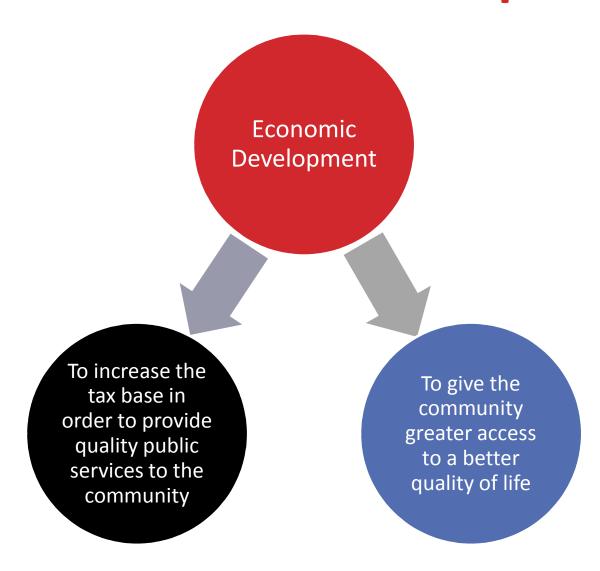
Drought

Climate Change Sea Level Rise Regional Transportatio n Needs Aging
Infrastructure
(Water,
Sewer, Levee)

Housing Needs (Workforce, Affordable)



What is Economic Development?



What Makes a City Competitive?

3 P's of Economic Development

People

- Skilled Workforce
- Economic Strength (i.e. Incomes, Household Spending, etc.)
- Diversity & Cultural Vibrancy
- Quality of Education

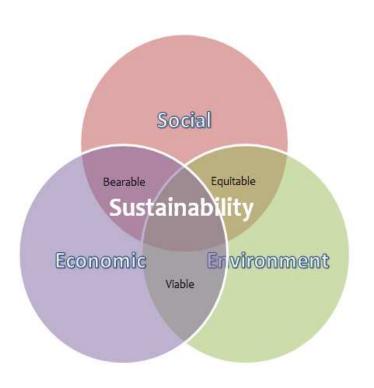
Place

- Location
- Home to Fortune 500 Companies
- Quality Housing & Transportation Options
- Consistent Maintenance & Investment in Public Infrastructure
- Services/Lifestyle Choices (i.e. Shopping, Restaurants, etc.)
- Potential to Grow

Policy

- Good Governance (Consideration of Impacts to Business)
- Efficient Services (Clarity of Requirements, Decisive & Timely)
- Positive Financial Outlook of City
- Regular Communication & Coordination with Business Community
- Taxation

Sustainability



- Sustainable communities foster and maintain a high quality of life for their residents on an ongoing basis
- By taking advantage of opportunities to invest in energy efficiency, renewable energy, well-designed communities, water supply, waste-water management, efficient transportation and other practices, local leaders can improve the fiscal health of local agencies and the economic prosperity of residents and businesses.

Economic Development Ad hoc Subcommittee

Focus Areas

Policy

Marketing & Communication

Business
Development &
Retention

Public Infrastructure Investment

Cultural Vibrancy

Status Update

Completed

In-Progress Coming Soon

ACCURATE AND ACCUR		196500 196600 196600
Many tasks in the 1 st Phase of ED Plan	Business Visitation Program	Planning for responsible growth that protects neighborhoods
General Plan Update	Business Community Focus Groups	Planning for Traffic Improvements
Climate Action Plan	More Business Roundtables, Coffee Clutches	& Transportation Alternatives — Blanning for retaining attracting
Business E-Newsletter	Community Workshops	Planning for retaining, attracting, and expanding business
City Council Vision Statement	Branding & Marketing Material Development	Planning for great government services & investment in infrastructure
Financial Projections	Ombudsman/Technical Assistance	Planning for revitalizing existing retail centers
		Planning for long-term fiscal stability & sustainability

PRELIMINARY RESULTS

- Strengths
- Location
- Excellent Amenities
- Strong Biomedical Clusters
- •Strong Business to Business Clusters
- Challenges
- •Traffic Congestion
- •Limited Transportation Options
- •Limited Food & Retail Options
- •Limited Workforce Housing Options

OUTREACH EFFORTS

- Business Visitation
- Stakeholder Interviews
- Business E-Newsletter
- Business Roundtables
- Mayor & City Manager Coffee Clutches
- •Regular Meetings with the Chamber of Commerce
- Community Workshops
- •Regular City Council Updates

ASSESSMENT

- Where are we now?
- •General Plan Update
- •Financial Projections
- •Local & Regional Economic Climate
- •Local & Regional Planning Efforts
- •Legislation on the Horizon
- What are our immediate and longterm Strengths, Challenges & Opportunities?

Economic
Development
Strategic
Plan

NEXT STEPS

- Report Out on Assessment
- Adopt Vision Statement
- •Establish Goals, Metrics & Tasks
- Business & Community Outreach
- •Business Sector Focus Groups
- •Stakeholder Focus Groups
- •Draft Plan
- Branding & Market Material
 Development

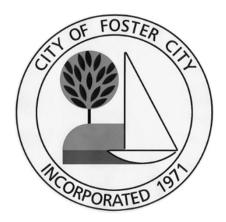
Project Initiation
Late Summer '15

Assessment Fall - Winter '15

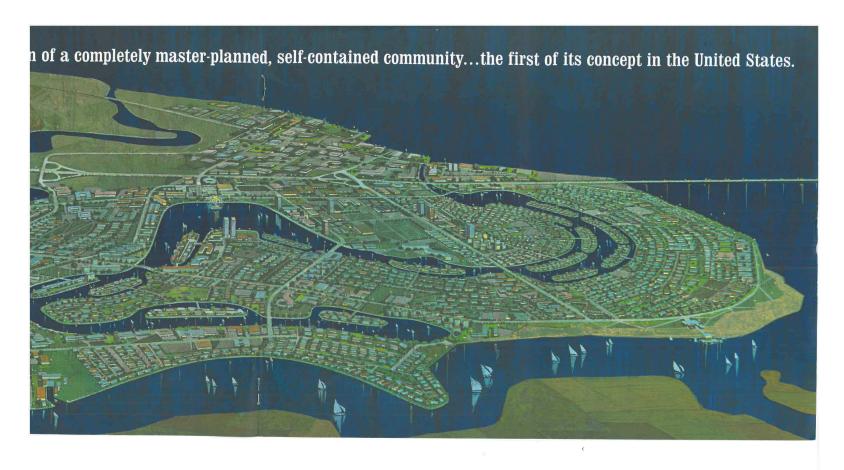
Goal Development
Spring '16

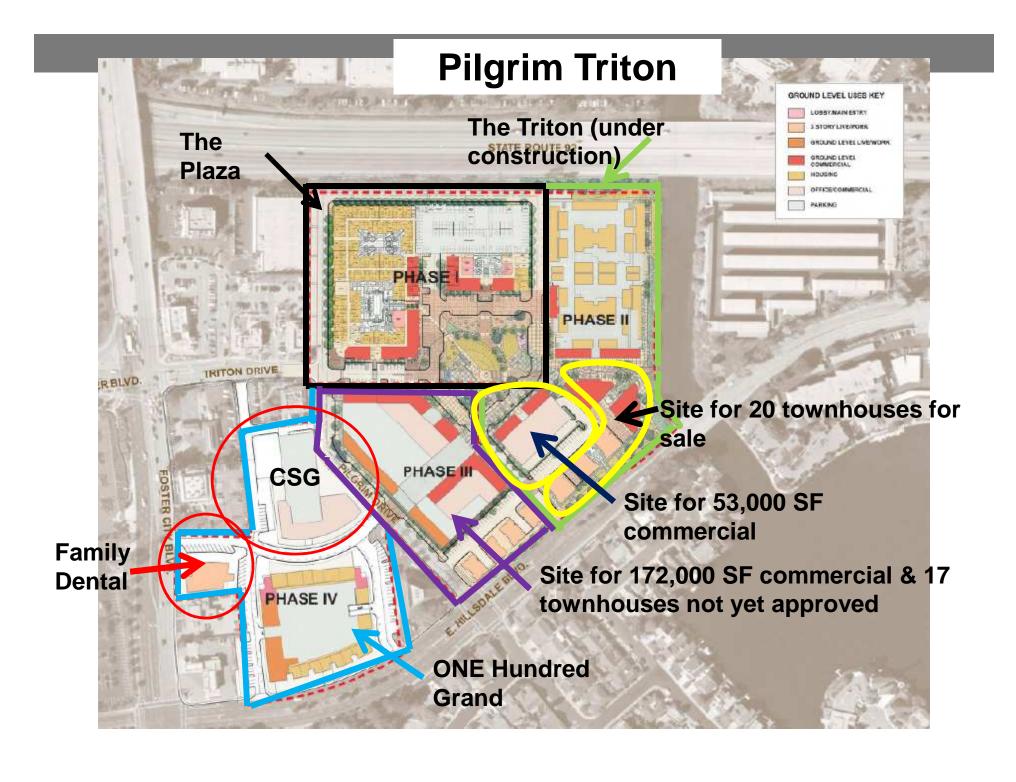
Final Plan & Implementation Summer '16

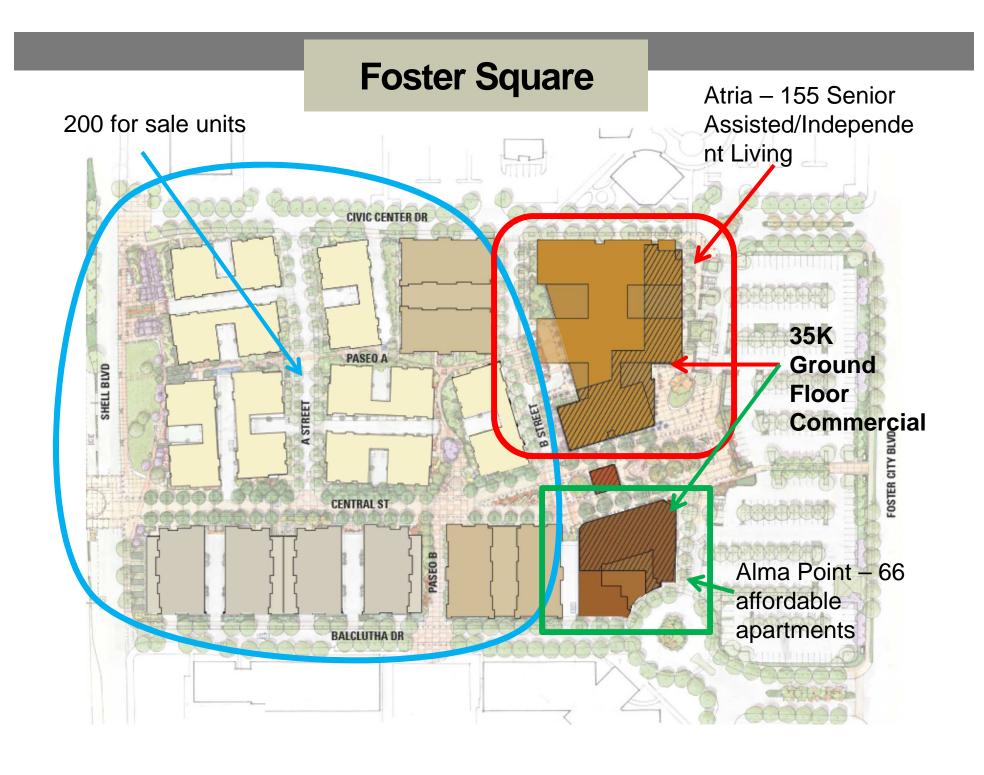
LAND USE



The Original Vision







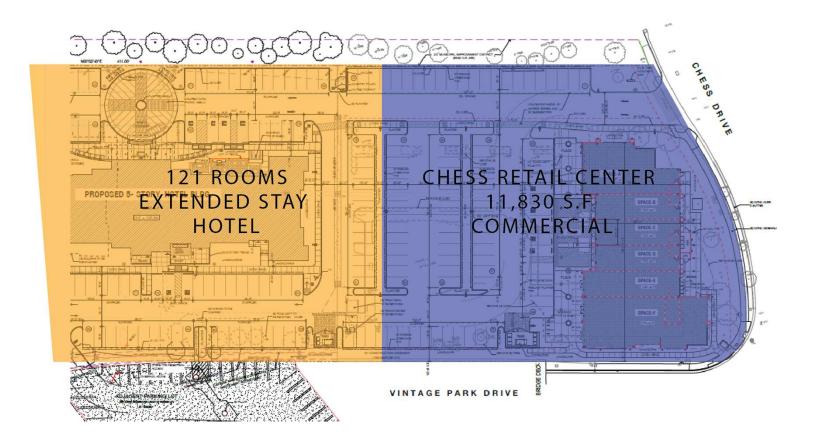
GILEAD SCIENCES



Comin g 2016



Towneplace Suites (121 room hotel)



New retail center 11,830 SF (replace Harry's Hofbrau)

Original vs. Current Projections

	Original Master Plan Projections (1961)	Current Conditions	YR 2021 Projections
Population	35,000	32,500	34,000
# of Housing Units	11,000	12,700	14,000
# of Jobs	13,000	15,000	20,000

Traffic

TABLE 3.6: EXISTING AND PROJECTED LEVEL OF SERVICE **Existing Conditions Cumulative Plus General Plan Buildout Conditions** Intersection Control Delay¹ LOS Delay LOS Delay LOS Delay LOS 1. East Third Avenue and US 101 11(SB) C SSS 23 (SB) C В 34 (SB) D Northbound On-Ramp² (SB) East Third Avenue and Norfolk Street² Signal 56 Ε 3. Mariners Island Boulevard and East 18 В 20 C 25 C 25 C Signal Third Avenue 4. Foster City Boulevard and East Third В <10 Α 15 12 Signal 5. Foster City Boulevard and Vintage Park C 33 C Signal 18 В 30 29 C Drive/Chess Drive 6. Vintage Park Drive and Chess Drive 29 C 44 D 32 C 56 E Signal 7. SR 92 Westbound Ramps and Chess 21 C 23 C 51 D >80 F Signal Drive³ 8. Foster City Boulevard and Chess Drive³ Signal 26 C 75 E 37 D >80 F 9. SR 92 Eastbound Ramps and Edgewater Signal 29 C 28 C 32 C 30 C Boulevard/Mariners Island Boulevard 10. Edgewater Boulevard and Metro Center C 28 C 37 D 34 C Signal 31 Boulevard 11. Vintage Park Drive and Metro Center D 38 D 36 D 41 D Signal 35

Boulevard

TABLE 3.6: EXISTING AND PROJECTED LEVEL OF SERVICE										
		Existing Conditions			Cumulative Plus General Plan Buildout Conditions					
	Intersection	Control	AM		PM		AM		PM	
		Delay ¹	LOS	Delay	LOS	Delay	LOS	Delay	LOS	
12.	Shell Boulevard and Metro Center Boulevard	Signal	32	С	35	С	33	С	36	D
13.	SR 92 Eastbound Ramps and Metro Center Boulevard ³	Signal	17	В	29	С	33	С	42	D
14.	Foster City Boulevard and Metro Center Boulevard/Triton Drive ³	Signal	29	С	34	С	49	D	>80	F
15.	Norfolk Street and East Hillsdale Boulevard ²	Signal	40	D	38	D	43	D	30	D
16.	Altair Avenue and East Hillsdale Boulevard	Signal	<10	Α	<10	Α	<10	Α	<10	Α
17.	Edgewater Boulevard and East Hillsdale Boulevard	Signal	32	С	36	D	36	D	44	D
18.	Shell Boulevard and East Hillsdale Boulevard	Signal	19	В	24	С	24	С	29	С
19.	Foster City Boulevard and East Hillsdale Boulevard	Signal	30	С	25	С	39	D	27	С
20.	East Hillsdale Boulevard and Pilgrim Drive	Signal	22	С	23	С	22	С	23	С
21.	Edgewater Boulevard and Beach Park Boulevard	Signal	43	D	37	D	54	D	37	D
22.	Foster City Boulevard and Marlin Avenue	AWS	24	С	12	В	31	D	14	В
23.	Foster City Boulevard and Beach Park Boulevard	AWS	21	С	<10	Α	22	С	<10	Α

North v South Hillsdale



North v. South Hillsdale Potential Challenges & Issues

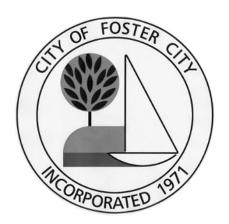
South Hillsdale Potential Challenges & Issues

- Edgewater Place Shopping Center,
 Beach Park Plaza and Charter
 Square are showing signs of aging
- Future of Marina site
- Commercial sites with redevelopment potential are abut residential zoning districts

North Hillsdale Potential Challenges & Issues

- Little room to accommodate business other than Gilead and Illumina
- Future of Golf Course
- Traffic adjacent to Highway 92
- Cut-through traffic

TRAFFIC CIRCULATION & INFRASTRUCTURE AT 50



Traffic & Circulation Overview



Challenges & Emerging Issues

- Lack of alternative routes in and out of the City
 - Impacts 92, arterial streets (Hillsdale Blvd, FCB, and E 3rd Ave.)
- Traffic Congestion affects connectivity between neighborhoods, local and regional destinations, aesthetics, and noise
- The community's tolerance for traffic impacts during weekday peak hour times will likely influence decisions about future development/redevelopment proposals
- Requests have increased from the public to consider additional traffic safety measures, such as crosswalks.

Comprehensive Traffic Study

- Comprehensive Traffic Study technical study on the adequacy of the Traffic Circulation System (vehicular, bicycle, and pedestrian)
 - A plan which could include a recommendation of improvements with associated costs (capacity improvements, traffic signals, etc.)
 - Bicycle and Pedestrian improvements
- Evaluation of the current mix of transportation alternatives
 - Based on analysis Recommendation of a plan to address and fund needed improvements for CC consideration

Infrastructure at 50 Overview

Streets and Sidewalks

Traffic Signals

Pavement, Signs, and Markings

Storm Water Collection System

Lagoon

Levee

Wastewater
System

Water System

City Facilities

City Parks

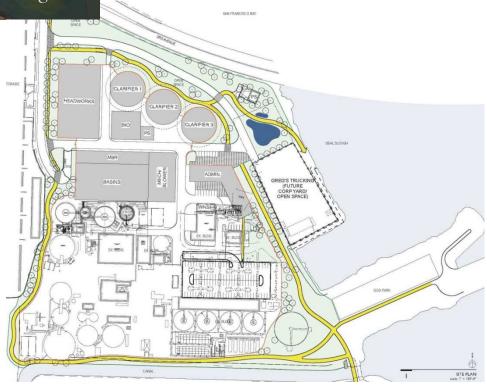
Challenges and Emerging Issues

- Wastewater Treatment Plant
- Water
- Aging Infrastructure

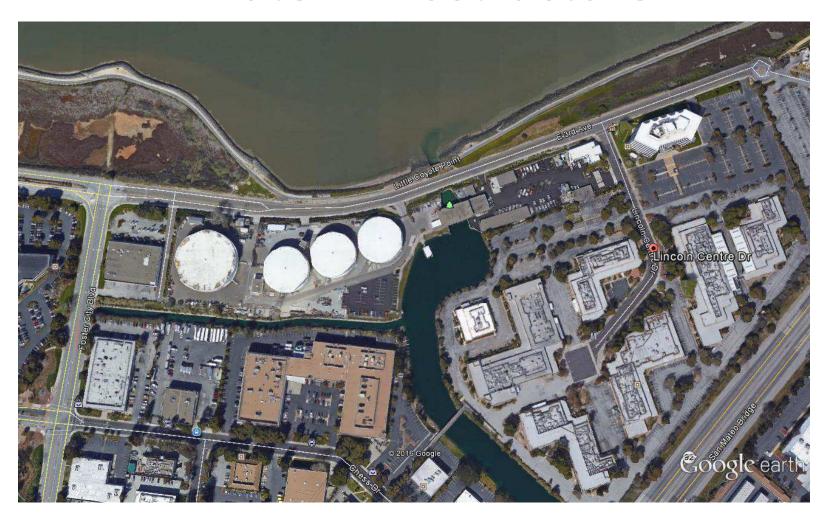


Wastewater Treatment Plant Facilities Plan

- Wastewater Treatment Master Plan
- Recycled Water
- Alternative Fuel (CNG)
- Direct Potable Reuse



Water Infrastructure



- Water Conservation and Rates
- Water Quality Concerns and Flushing

Policy Alternatives for Consideration

Consider FY 16/17 CIP Additions

- Pavement Management increased budget to maintain PCI of 84
- Traffic Signals Upgrades
- Wastewater WWMP Improvements
- Water WMP with 10-year CIP
- Storm Drains SDMP (lower priority) in future years
- Proposed Staffing Additions

COMMUNICATION & PUBLIC ENGAGEMENT



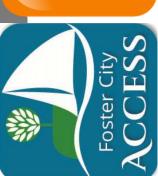
Communication & Public Engagement

Businesses are an integral part of our community and City.

- Listen to the needs of businesses;
- Increase dialogue with businesses; and
- Build and improve relationships with businesses and recognize the importance of them in Foster City;
- Improve the consistency and timeliness of the information the City provides;
- Increase public awareness about City services.









ECONOMIC DEVELOPMENT

Business E-Newsletter

FOSTER CITY

Fostering Our Community













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Location

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Workforce Quality

Map

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COUNCIL



OPEN SPACE

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Open Space

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Business **Friendly**



Stat number 81%

Stat number 73%

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Community Safe

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SAFE COMMUNI

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Infrastructure

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Communications – Key Challenges

The Communications Division is addressing the following challenges:

Finding more opportunities to engage with the community

Open Town Halls/Workshops
Increasing e-Government/m-Government
Community Events

 Increasing social media presence and staying abreast of new social media trends/avenues

Visual Social Networks (Instagram, Snapchat, Periscope)
Increase Followers and Shares
In-the-moment/Live Updates
Involve City Leaders and Staff

 Staying current with communications techniques and tools that are constantly changing

Wireless Connectivity

Marketing for our City (Government Services/Programs, Partnering with Business Community, Way of Life)